

Department of Rehabilitation Services
FY 2022 - FY 2029 Capital Outlay Request

Agency Priority	Project #	Project Name	Amount
NEW	805-0087	OSD - Single Floor Instructional Area with Office	\$8,000,000
NEW	805-0088	OSD - Dormitories (Girls, Boys, Honor)	6,000,000
NEW	805-0089	OSD - Gymnasium	6,000,000
1	805-0080	OSD - Elevator Replacement: Griffing Hall and Read Hall	240,000
2	805-0078	OSD - Metal Roofing: Long Hall and Vocational Building	523,280
3	805-0085	CPC - ADA Accessible Sidewalks	52,153
4	805-0069	OSB - Auditorium Remodel	757,401
5	805-0081	OSD - HVAC	400,000
6	805-0059	OSD - Auditorium Remodel	1,800,000
7	805-0073	OSD - Masonry Repair: Long Hall, Blattner Hall and Gymnasium/Auditorium	250,000
8	805-0030	OSB - B-4 Building Remodel	940,899
9	805-0036	OSB - New Media and Technology Center	3,727,482
10	805-0068	OSB - New Cafeteria	5,600,791
11	805-0007	OSD - General Site Work	2,500,000
12	805-0045	OSD - Football Field Lighting	1,424,400
13	805-0082	OSD - Sports Stadium Bleachers and Press Box	120,000
14	805-0072	OSB - Apartment Remodel	760,294
15	805-0026	OSB - New Maintenance and Auto/Carpentry Shop	2,439,035
16	805-0027	OSD - New Maintenance and Auto Shop	850,500
17	805-0084	CPC - Repair East Frontage Iron Fencing	39,000
18	805-0083	OLBPH - LED Lighting Retrofit and Solar Panel Installation	\$189,143
TOTAL REQUEST			\$42,614,378

Division	Amount
OSB (6 Projects)	\$14,225,902
OSD (12 Projects)	28,108,180
OLBPH (1 Project)	189,143
CPC (2 Projects)	91,153
Total Request (21 Projects)	\$42,614,378