**OKLAHOMA COMMISSION FOR REHABILITATION SERVICES**

**EXECUTIVE SUMMARY**

**ISSUE:**

Review and approval of the revised FY 2021 Budget Request

**BACKGROUND:**

The FY 2021 Budget Request has been revised based on information received recently from OMES on the IT rate update.The DRS Director and Chief Financial Officer have reviewed funding change requests and justifications for the FY 2021 Budget Request as revised.

**STAFF RECOMMENDATION:**

Staff requests Commission review and approval of the revised FY 2021 Budget Request

**BUDGET IMPACT:**

**FY 2021 Revised Operations Funding Changes**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Division/Program** | **State** | **Federal** | **Total** | **FTE** |
| OSB | $689,000 | $0 | $689,000 | 0.0 |
| OSD | $728,000 | $0 | $728,000 | 0.0 |
| SSP Jeri Cooper Act | $300,000 | $0 | $300,000 | 0.0 |
| **TOTAL** | **$1,717,000** | **$0** | **$1,717,000** | **0.0** |