## Appropriations Summary FY’21

### Department of Education
- **GA Bill FY’20**: $3,070,951,054
- **GA Bill FY’21**: $2,992,729,814
- **Change From Original**: -3%

### Regents for Higher Education
- **GA Bill FY’20**: $802,070,058
- **GA Bill FY’21**: $770,414,742
- **Change From Original**: -4%

### Department of Career & Technology Education
- **GA Bill FY’20**: $142,956,809
- **GA Bill FY’21**: $137,471,871
- **Change From Original**: -4%

### Oklahoma Center for Adv. Of Science & Technology
- **GA Bill FY’20**: $14,371,398
- **GA Bill FY’21**: $13,796,542
- **Change From Original**: -4%

### Commissioner of the Land Office
- **GA Bill FY’20**: $8,728,413
- **GA Bill FY’21**: $8,379,276
- **Change From Original**: -4%

### Oklahoma School of Science and Math
- **GA Bill FY’20**: $6,284,764
- **GA Bill FY’21**: $6,033,373
- **Change From Original**: -4%

### Department of Libraries
- **GA Bill FY’20**: $4,527,411
- **GA Bill FY’21**: $4,346,315
- **Change From Original**: -4%

### Physician Manpower Training Commission
- **GA Bill FY’20**: $7,236,330
- **GA Bill FY’21**: $6,946,877
- **Change From Original**: -4%

### State Arts Council
- **GA Bill FY’20**: $2,912,531
- **GA Bill FY’21**: $2,796,030
- **Change From Original**: -4%

### Oklahoma Educational Television Authority
- **GA Bill FY’20**: $2,842,713
- **GA Bill FY’21**: $2,729,004
- **Change From Original**: -4%

### Office of Educational Quality & Accountability
- **GA Bill FY’20**: $1,632,509
- **GA Bill FY’21**: $1,567,209
- **Change From Original**: -4%

### TOTAL EDUCATION
- **GA Bill FY’20**: $4,064,513,990
- **GA Bill FY’21**: $3,947,211,053
- **Change From Original**: -3%

### Department of Transportation
- **GA Bill FY’20**: $168,917,715
- **GA Bill FY’21**: $170,000,000
- **Change From Original**: 1%

### Oklahoma Tax Commission
- **GA Bill FY’20**: $46,678,128
- **GA Bill FY’21**: $43,177,267
- **Change From Original**: -8%

### Office of Management and Enterprise Services
- **GA Bill FY’20**: $89,980,445
- **GA Bill FY’21**: $86,386,169
- **Change From Original**: -4%

### Legislative Service Bureau
- **GA Bill FY’20**: $17,420,199
- **GA Bill FY’21**: $16,723,391
- **Change From Original**: -4%

### House of Representatives
- **GA Bill FY’20**: $19,873,257
- **GA Bill FY’21**: $19,078,327
- **Change From Original**: -4%

### Oklahoma Military Department
- **GA Bill FY’20**: $15,558,432
- **GA Bill FY’21**: $16,411,582
- **Change From Original**: 5%

### Senate
- **GA Bill FY’20**: $11,476,999
- **GA Bill FY’21**: $11,017,919
- **Change From Original**: -4%

### State Election Board
- **GA Bill FY’20**: $8,601,035
- **GA Bill FY’21**: $9,737,617
- **Change From Original**: 13%

### State Auditor and Inspector
- **GA Bill FY’20**: $4,479,495
- **GA Bill FY’21**: $4,300,315
- **Change From Original**: -4%

### Oklahoma State Treasurer
- **GA Bill FY’20**: $2,856,928
- **GA Bill FY’21**: $2,742,651
- **Change From Original**: -4%

### Governor
- **GA Bill FY’20**: $3,706,187
- **GA Bill FY’21**: $3,557,940
- **Change From Original**: -4%

### State Ethics Commission
- **GA Bill FY’20**: $716,622
- **GA Bill FY’21**: $687,957
- **Change From Original**: -4%

### Office of Civil Emergency Management
- **GA Bill FY’20**: $505,859
- **GA Bill FY’21**: $505,859
- **Change From Original**: 0%

### Lt. Governor
- **GA Bill FY’20**: $484,026
- **GA Bill FY’21**: $464,665
- **Change From Original**: -4%

### Merit Protection Commission
- **GA Bill FY’20**: $402,009
- **GA Bill FY’21**: $385,929
- **Change From Original**: -4%

### Space Industry Development Authority
- **GA Bill FY’20**: $383,599
- **GA Bill FY’21**: $368,255
- **Change From Original**: -4%

### TOTAL GG&T
- **GA Bill FY’20**: $392,040,935
- **GA Bill FY’21**: $385,545,842
- **Change From Original**: -2%

### Oklahoma Health Care Authority
- **GA Bill FY’20**: $1,000,039,368
- **GA Bill FY’21**: $1,000,039,368
- **Change From Original**: 0%

### Department of Mental Health & Substance Abuse
- **GA Bill FY’20**: $351,218,376
- **GA Bill FY’21**: $334,915,240
- **Change From Original**: -5%

### Department of Health
- **GA Bill FY’20**: $60,768,712
- **GA Bill FY’21**: $58,337,964
- **Change From Original**: -4%

### University Hospitals Authority
- **GA Bill FY’20**: $69,953,358
- **GA Bill FY’21**: $66,691,554
- **Change From Original**: -5%

### Department of Veteran Affairs
- **GA Bill FY’20**: $35,316,393
- **GA Bill FY’21**: $33,316,393
- **Change From Original**: -6%

### OSU Medical Authority
- **GA Bill FY’20**: $42,203,628
- **GA Bill FY’21**: $45,488,996
- **Change From Original**: 8%

### J.D. McCarty Center
- **GA Bill FY’20**: $4,941,089
- **GA Bill FY’21**: $4,750,506
- **Change From Original**: -4%

### TOTAL Health
- **GA Bill FY’20**: $1,564,440,924
- **GA Bill FY’21**: $1,543,540,021
- **Change From Original**: -1%

### Department of Human Services
- **GA Bill FY’20**: $741,423,816
- **GA Bill FY’21**: $713,831,158
- **Change From Original**: -4%

### Office of Juvenile Affairs
- **GA Bill FY’20**: $96,795,111
- **GA Bill FY’21**: $93,033,434
- **Change From Original**: -4%

### Department of Rehabilitative Services
- **GA Bill FY’20**: $36,309,099
- **GA Bill FY’21**: $34,875,002
- **Change From Original**: -4%

### Commission on Children and Youth
- **GA Bill FY’20**: $2,391,056
- **GA Bill FY’21**: $2,295,414
- **Change From Original**: -4%

### Office of Disability Concerns
- **GA Bill FY’20**: $282,821
- **GA Bill FY’21**: $282,821
- **Change From Original**: 0%

### TOTAL HHS
- **GA Bill FY’20**: $877,201,903
- **GA Bill FY’21**: $844,317,829
- **Change From Original**: -4%
## Appropriations Summary FY'21

5-4-20

<table>
<thead>
<tr>
<th>Department</th>
<th>GA Bill FY'20</th>
<th>GA Bill FY'21</th>
<th>Change from Original</th>
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<tbody>
<tr>
<td>Department of Agriculture</td>
<td>$28,905,612</td>
<td>$26,989,607</td>
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<tr>
<td>Department of Commerce</td>
<td>$17,878,478</td>
<td>$17,739,680</td>
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<tr>
<td>Department of Tourism and Recreation</td>
<td>$19,232,198</td>
<td>$21,524,457</td>
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<tr>
<td>Historical Society</td>
<td>$14,002,540</td>
<td>$11,871,018</td>
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<td>Oklahoma Corporation Commission</td>
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<td>Conservation Commission</td>
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<td>$12,658,644</td>
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<tr>
<td>Department of Environmental Quality</td>
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<td>Oklahoma Water Resources Board</td>
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<td>Department of Labor</td>
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<td>Department of Mines</td>
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<td>J.M. Davis Memorial Commission</td>
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<td><strong>TOTAL NRR</strong></td>
<td><strong>$128,308,928</strong></td>
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<td>Department of Corrections</td>
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<td>Department of Public Safety</td>
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<td>$95,201,888</td>
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<td>District Courts</td>
<td>$62,288,829</td>
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<td>District Attorneys and District Attorneys Council</td>
<td>$58,779,782</td>
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<td>Supreme Court</td>
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<td>Oklahoma Indigent Defense System</td>
<td>$18,237,878</td>
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<td>Oklahoma State Bureau of Investigation</td>
<td>$17,180,122</td>
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<td>Office of the Chief Medical Examiner</td>
<td>$17,991,357</td>
<td>$17,771,703</td>
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<td>Attorney General</td>
<td>$9,913,006</td>
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<td>Oklahoma Bureau of Narcotics and Dangerous Drugs</td>
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<td>Court of Criminal Appeals</td>
<td>$3,977,067</td>
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<td>Council on Law Enforcement Education and Training</td>
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<td>Alcoholic Beverage Laws Enforcement Commission</td>
<td>$3,019,364</td>
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<td>Pardon and Parole Board</td>
<td>$2,368,125</td>
<td>$2,273,400</td>
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<td><strong>TOTAL PS&amp;J</strong></td>
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<td>FMAP Preservation Fund</td>
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<td>REAP</td>
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<td><strong>Total FY'20 Appropriation vs. Total FY'21 Appropriation</strong></td>
<td><strong>$7,916,114,934</strong></td>
<td><strong>$7,707,660,868</strong></td>
<td><strong>-3%</strong></td>
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</tbody>
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* Appropriations do not include supplementals